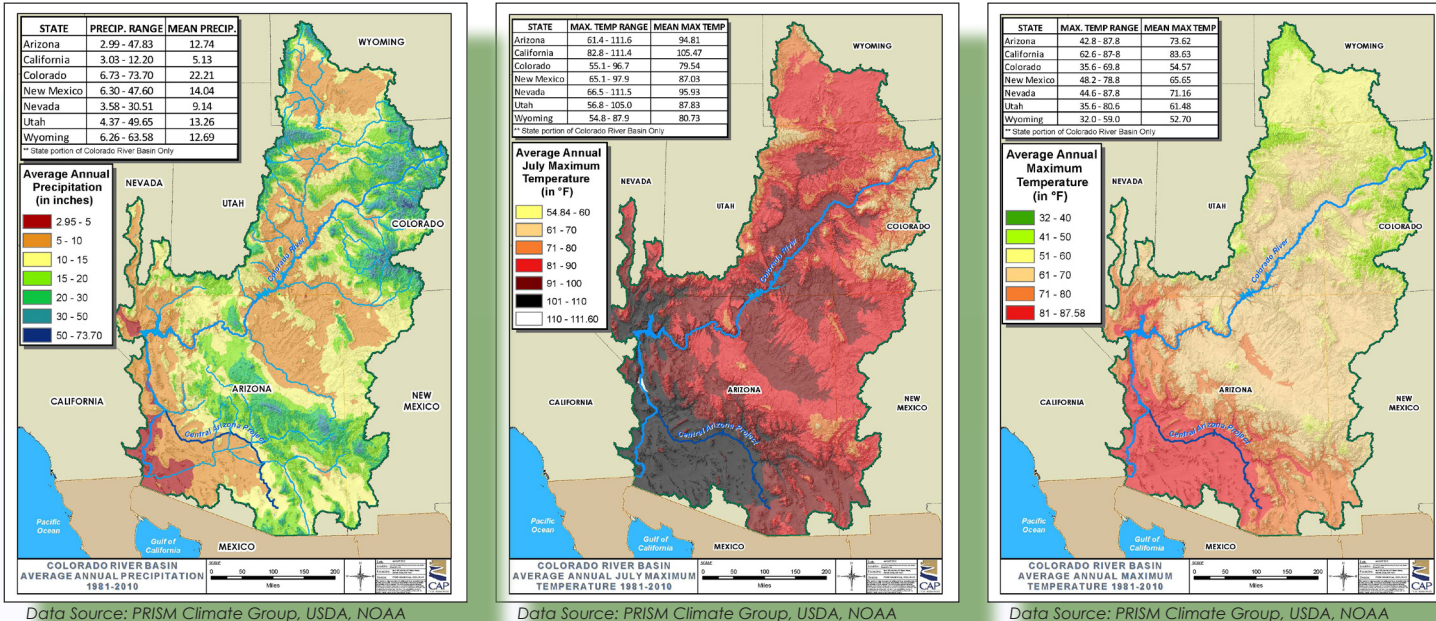


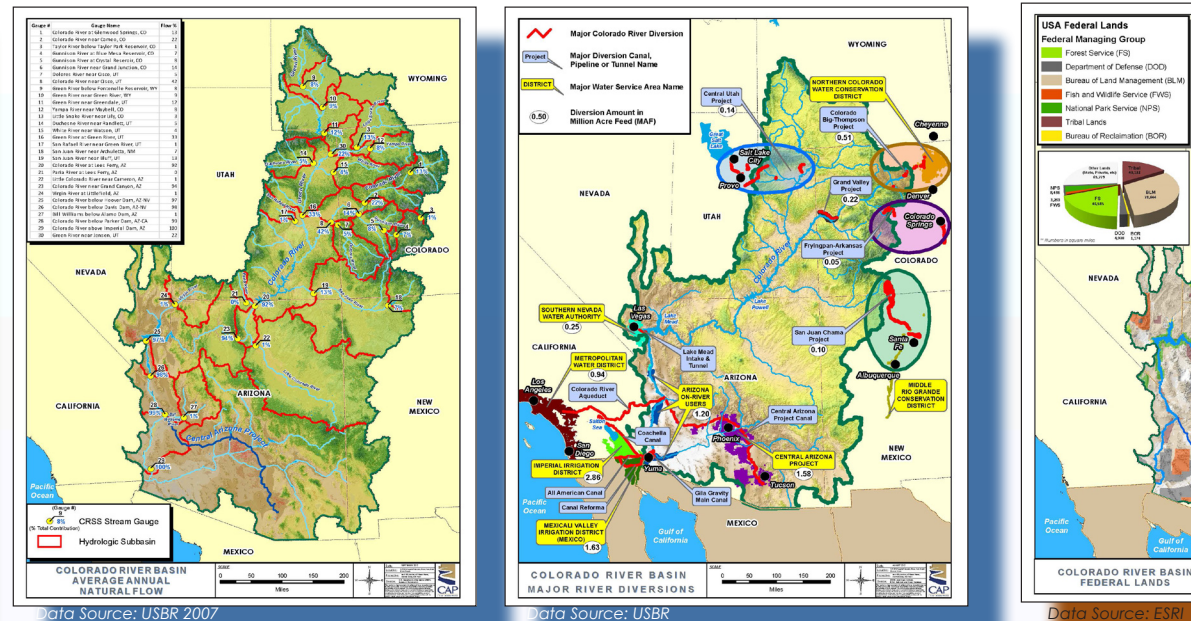
Central Arizona Water Supply Analysis

The Colorado River recently topped the list of America's Most Endangered Rivers for 2013 according to a report by American Rivers, a leading non-profit dedicated to the protection of the nation's rivers. With ever increasing warming trends, drought and population growth in the Southwest, the need to understand the complexities of water supply and demand in central Arizona is a daunting task. At Central Arizona Project (CAP), our management needed more information on the conditions of the Colorado River Basin for better decisions regarding our future water supplies and potential shortages. A series of maps was created to depict various factors affecting the basin (below). In addition, CAP has been implementing several Decision Support System (DSS) modeling approaches and their interconnections to evaluate shortage conditions for CAP under different hydrological and policy scenarios.

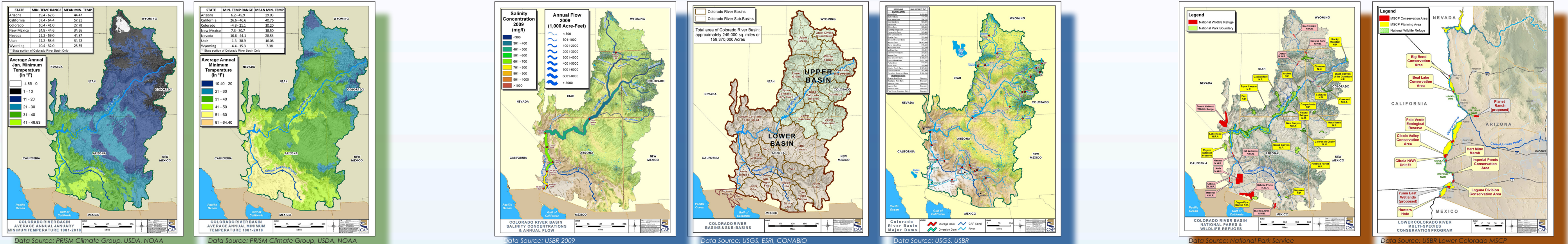
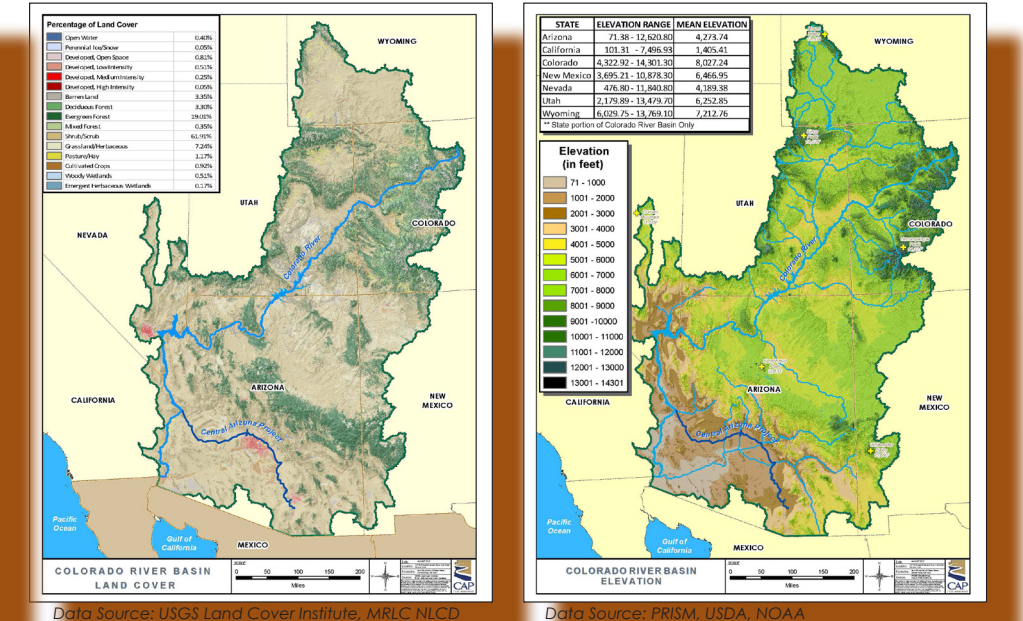
Climate Factors



Water Factors



Land Factors



COLORADO RIVER MANAGEMENT

For most of the last 10 years, the Colorado River Basin has been under drought conditions. During the period of Oct 1999-Sept 2007, Colorado River storage decreased from 94% to 54% capacity. This decrease alerted, with significant input from Colorado Basin Stakeholders including CAP, the Department of the Interior of the necessity for implementing the 2007 interim guidelines to conjunctively operate Lake Mead and Powell during drought and low reservoir conditions (2007 Record of Decision - Colorado River Interim Guidelines for Lower Basin Shortages and the Coordinated Operation for Lake Powell and Lake Mead).

Due to the priorities in the Lower Basin, CAP water deliveries hold a junior priority. CAP deliveries are subject to reductions during shortage events. Under the 2007 interim guidelines, during a shortage condition (where there is not enough water available to supply 7.5 MAF of annual water rights entitlements to the Lower Basin states), Arizona and Nevada would, respectively, share near to 96% and 4% of total water reductions. Given its junior priority, CAP would be the most affected by absorbing approximately 90% of Arizona's total water decreases.

Lake Mead Elev.	Shortage to Arizona	Shortage to CAP
1075 ft.	Level 1 - 320,000 af	288,000 af
1050 ft.	Level 2 - 400,000 af	360,000 af
1025 ft.	Level 3 - 480,000 af	432,000 af



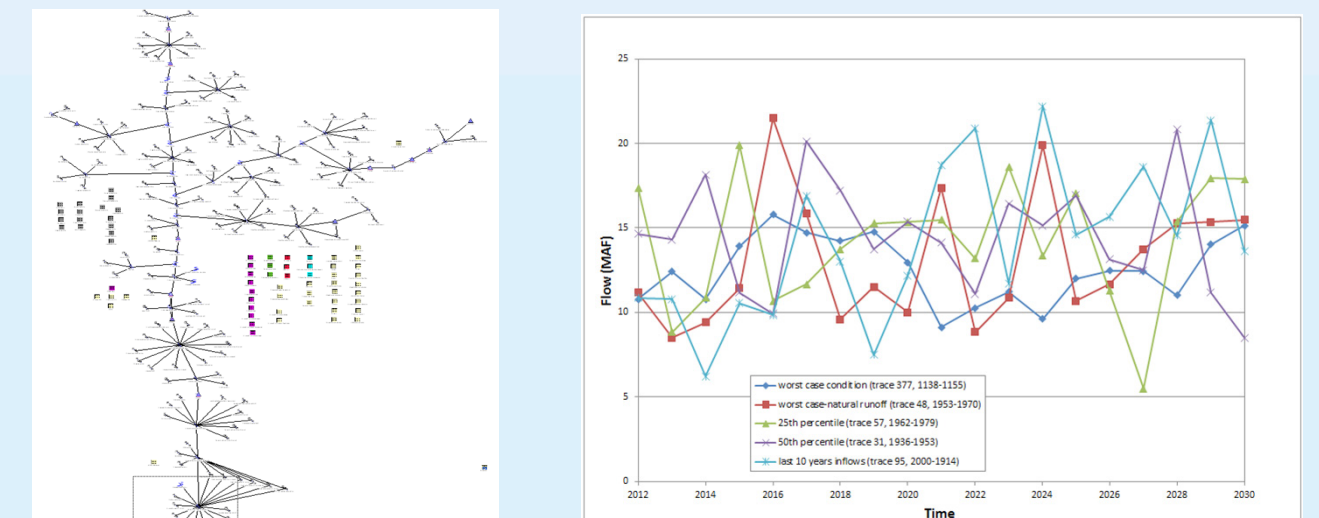
CENTRAL ARIZONA PROJECT SYSTEM MODELS

Given its vulnerability to water shortage conditions, and as part of its planning efforts, CAP is currently implementing several water resource DSS modeling approaches to assist decision making. CAP uses the existing Colorado River Simulation System (CRSS), developed for the US Bureau of Reclamation (USBR) under the RiverWare platform, to evaluate shortage conditions for central Arizona under different scenarios. In addition, CAP is currently developing its own DSS models, using a System Dynamics approach, to investigate the quantitative behavior of components associated with Arizona on-river users, the CAP Service Area, and the CAP physical system. These models are designed to help with decisions regarding Arizona on-river water demand behavior, canal/reservoir operation rules, testing the system reliability for different new water supplies (wheeling), seasonal variations of water demand per segment, optimization of power consumption, and considering groundwater recharge projects for scenarios related with firming and recovery.



THE COLORADO RIVER SIMULATION SYSTEM

CRSS is the primary modeling tool used in the Bureau of Reclamation's long-term planning studies for the Colorado River Basin. CRSS simulates the operation of the major Colorado River system reservoirs on a monthly time step and provides information regarding the projected future state of the system in terms of output variables. CAP uses CRSS to evaluate river water shortages under different climatic, hydrologic and policy changes.



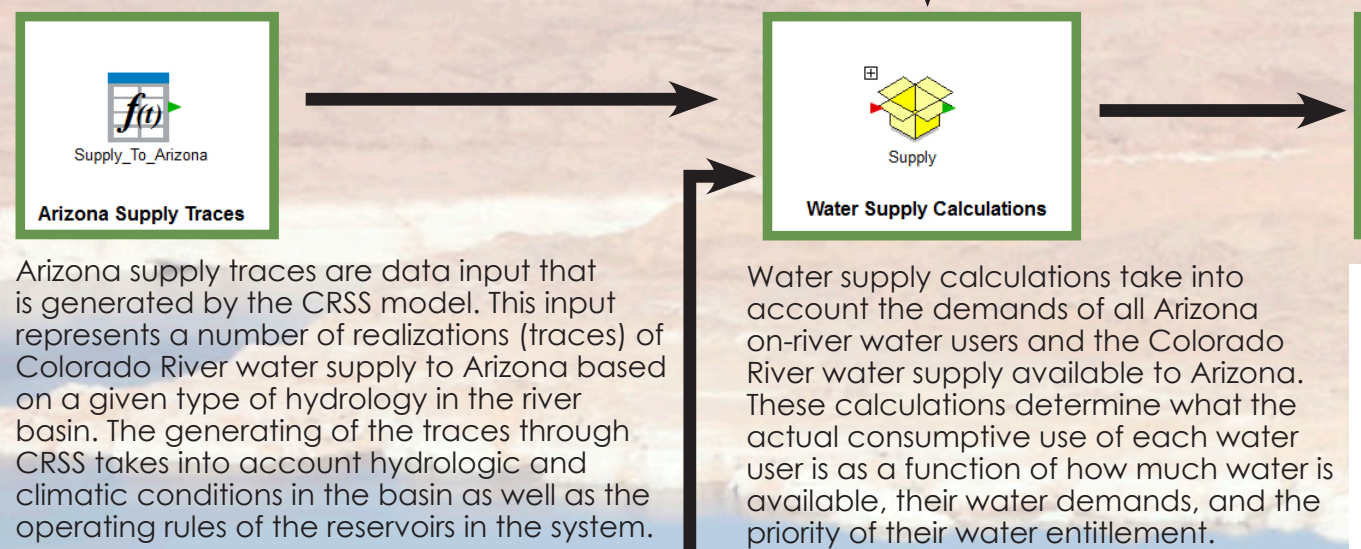
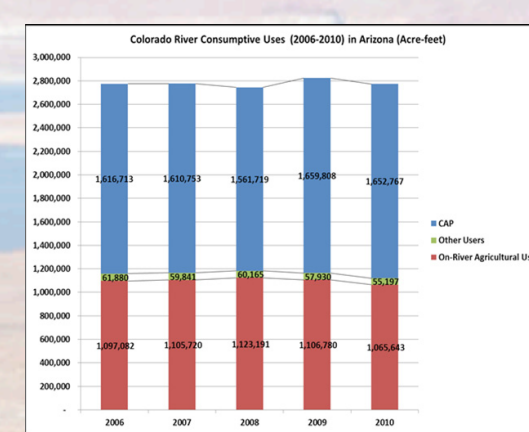
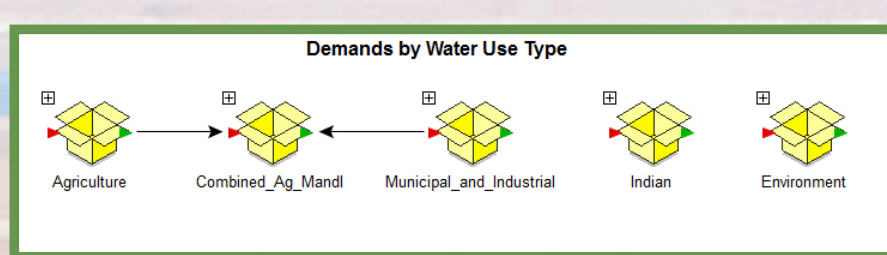
CRSS Shortage Modeling: Main Findings

- There is a correlation between magnitude of water shortages and severity of hydrological conditions
- The No-Action alternative increases water shortages on Lower Basin (LB) users as compared to extending the 2007 interim guidelines
- CAP takes the highest burden of lower basin users, from taking on 60% to 90% of shortage under the most extreme cases
- CAP water shortages remain similar for the tested conditions under less extreme hydrological conditions

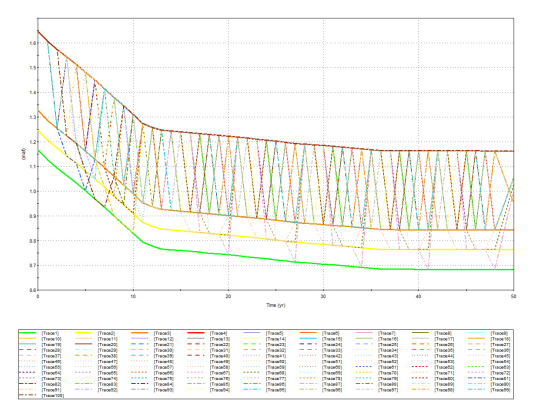
ARIZONA ON-RIVER MODEL

The Arizona on-river model accounts for all of the priority contracts for Colorado River Water in Arizona that take their entitlement directly from the river including the CAP. All individual contracts and their holders are represented, along with the type of use for each contract (e.g. agricultural, municipal/industrial, etc.) under each priority category (Priorities 1 through 4). After Colorado River water has been allocated to on-river priority contract holders, the model determines the volume of water available for CAP to divert from the Colorado River to its service area in central Arizona. Input into the model is water available to Arizona based on Upper Basin hydrology, as modeled through CRSS. The total Colorado River water entitlement for Arizona is 2.8 MAF, and CAP holds a junior priority (Priority 4) in Arizona's Colorado River entitlement, which makes it more vulnerable to water shortages during drought conditions.

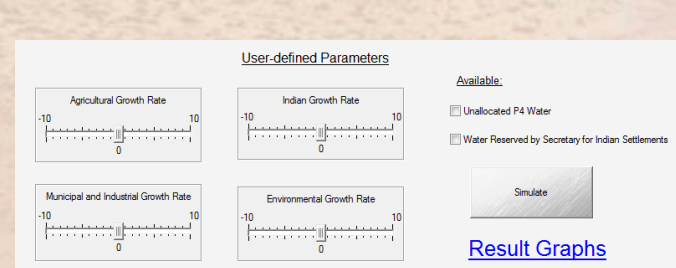
The demands by water use type section encompasses calculations for all Arizona on-river water users based on water use type. These calculations, based on the growth rates indicated by the user interface, determine the future projected demand of all Arizona on-river users.



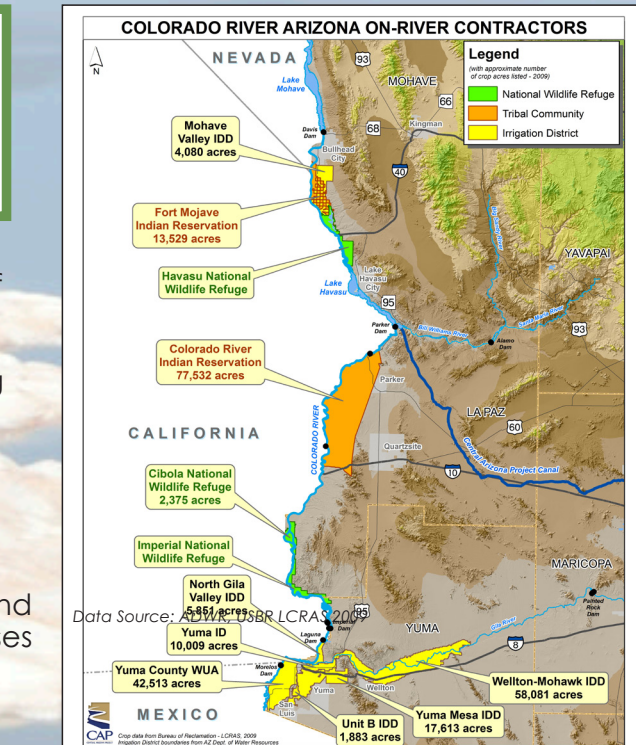
Simulation results are presented in graphical and/or tabular form. Simulation results include the volume of water available for CAP to divert from the Colorado River and the consumptive use of Arizona on-river users, organized by water use type.



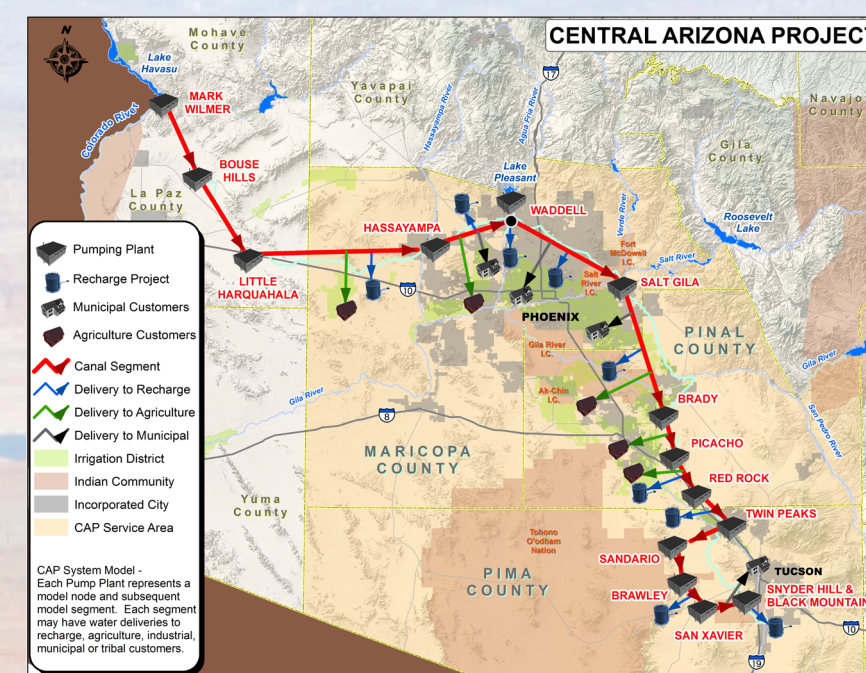
The user interface allows users of the model to directly implement changes in projected water use by applying growth rates to different sectors of water use. It also provides a single-click button for model simulation and a direct link to simulation results.



The Arizona on-river information section of the model provides supplemental information regarding Arizona on-river water users; such as a geographical map of the largest users, identification of users with multiple priority water entitlements, and a list of alternate aliases for a number of users.



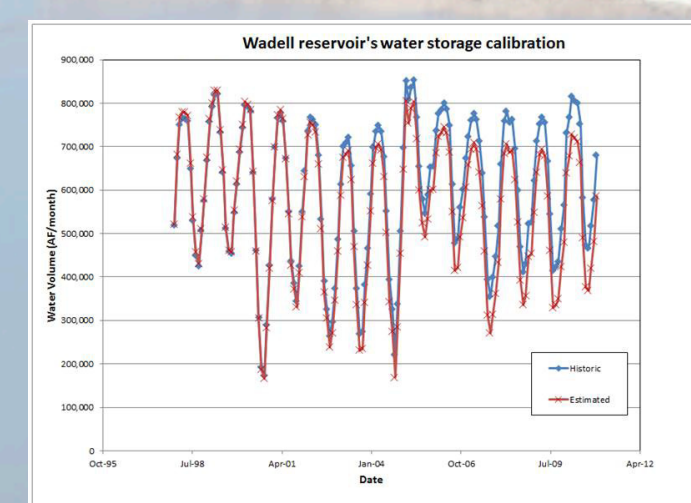
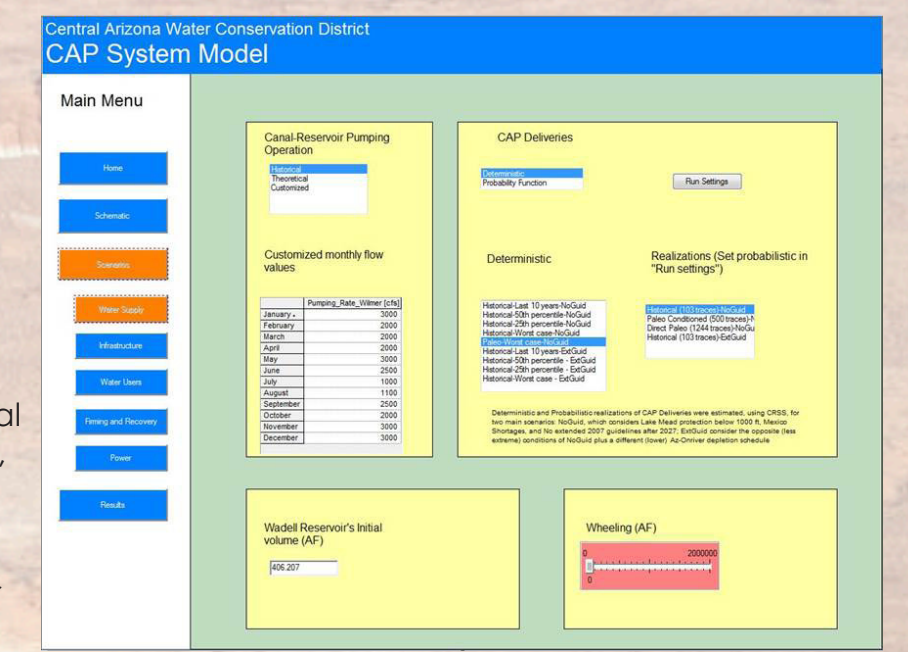
CAP SYSTEM MODEL



The CAP System model represents the current CAP water conveyance system, which is composed of the aqueduct, pumping stations, recharge facilities, and the Lake Pleasant reservoir. In the model, the canal is divided into 13 segments, which are sections of the canal between pumping plants. These pumping plants are used to lift diverted Colorado River water and overcome the elevation difference between its origin, Lake Havasu and its terminus, Tucson. The model has a monthly temporal resolution to account for the seasonality component of reservoir operations and variations in water user deliveries.

The user interface is composed of four main sections:

- Home:** documentation/description and main simulation settings for the model
- Schematic:** Graphical conceptualization of the model and access to elements defining the mathematical representation of the system
- Scenarios:** Used to test a variety of scenarios for the structural and non-structural components of the system (water supply, infrastructure, power, etc.)
- Results:** Provides a comprehensive display of simulation results (tables, graphs, exports results to GIS, spreadsheets or databases, etc.)



Lake Pleasant's simulated storage values, especially for the second part of the calibrations period (2001-2010), were consistently lower than the historical values. Preliminary findings point out that adjusting Agua Fria River inflows could improve simulation results as compared with historical values.

CAP System Model - Future modeling activities

- Variations of water user demand per segment
- Firming and Recovery (storage forecasting, and recovery combinations),
- System operation policies
- Devise and define details to facilitate models' connections

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